

Thursday 9<sup>th</sup> September 2021

**Report of the Leader of the Council**

**Quarter One 2021/22 Performance Report**

**Exempt Information**

None.

**Purpose**

This report aims to provide Cabinet with a performance update and financial health-check. The report was considered by Corporate Scrutiny Committee on 24<sup>th</sup> August 2021.

**Recommendations**

It is recommended that Cabinet endorses the contents of the report.

**Executive Summary**

This report contains the following sections:

- Recovery and reset projects summary,
  - Corporate projects summary,
  - General fund – actual spend summary,
  - Universal credit summary,
1. Corporate plan actions and corporate risks,
  2. Impact of welfare benefit reforms on Council services,
  3. Medium term financial strategy monitoring,
  4. Financial health-check.

**Resource Implications**

There are none.

**Legal/Risk Implications Background**

There are none.

**Equalities Implications**

There are none.

**Sustainability Implications**

There are none.

**Report Author**

John Day

**Appendices**

Quarter one 2021/22 performance report.

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